

1. Shift of primary financial data

	12th	13th	14th	15th
Account day	2017.09	2018.09	2019.09	2020.09
Net sales(¥Thousands)	47,074,538	53,200,984	63,210,793	62,880,920
Ordinary income(¥Thousands)	1,385,101	1,824,894	2,069,607	2,538,552
Net income attributable to owners of parent (¥Thousands)	852,591	1,033,077	1,344,544	1,535,232
Comprehensive income(¥Thousands)	1,192,876	1,085,966	1,078,320	1,396,380
Net assets(¥Thousands)	8,647,167	9,691,686	10,748,648	12,011,781
Total assets(¥Thousands)	30,365,918	38,984,060	42,090,515	47,706,375
Book-value Per Share(¥)	1,578.39	1,729.17	1,885.75	2,088.76
Earnings Per Share	158.96	186.48	237.28	269.58
Earnings Per Share(residual securities adjusted)(¥)	-	-	-	-
Capital ratio(%)	28.5	24.9	25.5	25.2
Price Earnings Ratio(Times)	8.44	12.86	8.42	8.18
Net cash provided by operating activities(¥Thousands)	2,066,180	3,318,152	△1,234,886	5,032,353
Net cash used in investing activities(¥Thousands)	531,914	△111,655,213	△828,442	△1,144,811
Net cash used in financing activities(¥Thousands)	△445,482	△890,898	1,648,586	△1,527,776
Cash and cash equivalents at end of year(¥Thousands)	5,253,742	6,465,115	5,865,583	8,112,058
Number of employees(Person)	2,430 (223)	2,593 (250)	2749(272)	2,981(266)

<Note>

1. Sales tax is not included in "Amount of sales"